

Damage to Crown Property - For all Operating Contracts that include Third Party Claims Overhead %age

Sub-threshold claims (See NOTE 1 below) figures provided by Service Providers to Highways England via Annex 5 Cost Data plus Insurance Claims Raised and Cash Received from Insurance Claims supplied by the respective Service Provider.

ASC 4	COST £		INSURANCE (Claims Raised) £		Cash Received from INSURANCE (Claims Raised) £		Third Party Claims Overhead %age
	FY £	Cumulative £	FY £	Cumulative £	FY £	Cumulative £	
14/15	-	-	-	-	-	-	10.71%
15/16	-	-	-	-	-	-	
16/17	1,508,907	1,508,907	543,486	543,486	-	-	
17/18	2,839,903	4,348,809	835,219	1,378,705	804,606	804,606	

Notes

Data runs from 01/07/2014 to 01/02/2018
Mar-18 data to submitted by the suppliers early May

ASC 4 commenced Jun 16
ASC 9 commenced Jul 14
ASC 12 commenced Jun 16

ASC 9	COST		INSURANCE (Claims Raised) £		Cash Received via Insurance Claims Raised £		Third Party Claims Overhead %age
	FY £	Cumulative £	FY £	Cumulative £	FY £	Cumulative £	
14/15	3,681,223	3,681,223	2,889,376	2,889,376	2,859,472	2,859,472	25.29%
15/16	5,590,159	9,271,382	4,431,852	7,321,228	4,280,766	7,140,238	
16/17	5,060,875	14,332,256	2,955,256	10,276,484	2,608,646	9,748,884	
17/18	4,436,830	18,769,087	1,388,026	11,664,510	615,445	10,364,329	

Analysis dependent on correct allocation within Highways England's Annex 5 submissions; **Note** that the Cost data (does not include Third Party Claim Overhead, whereas Insurance Claims raised and paid will).

ASC 12	COST		INSURANCE (Claims Raised) £		Cash Received via Insurance Claims Raised £		Third Party Claims Overhead %age
	FY £	Cumulative £	FY £	Cumulative £	FY £	Cumulative £	
14/15	-	-	-	-	-	-	11.60%
15/16	-	-	-	-	-	-	
16/17	2,223,493	2,223,493	323,613	323,613	43,654	43,654	
17/18	2,384,971	4,608,465	1,005,388	1,329,001	711,465	755,119	

COST £ is the Defined Cost exclusive of Fee as captured and Submitted by the Service Providers for the respective Area Operating Contract for Damage to Crown Property Green Claims. **Note:** Third Party Claims Overhead **is only** applied to Sub-Threshold Damage to Crown Properties Green Claims, Defined Costs captured are for Sub-Threshold Green Claims (for scope please refer to the attached Annex 23 (attached Annex 23 is from Asset Support Contract (ASC) 4 Contract but is the same as the Annex 23 in both ASC 9 and 12)

INSURANCE (Claims Raised) £ is the value of the Invoices Raised by the Service Providers for the respective Area Operating Contract for Sub-Threshold Damage to Crown Property Green Claims and is inclusive of Third Party Claims Overhead

Cash Received from INSURANCE (Claims Raised) £ is the value of the payments made to the Service Providers for the respective Area Operating Contract for Sub-Threshold Damage to Crown Property Green Claims and is inclusive of Third Party Claims Overhead

Third Party Claims Overhead is the %age stated under each of the Operating Contracts which can be added to the Claims Defined Costs for Sub-Threshold Damage to Crown Property Green Claims (for scope please refer to the attached Annex 23 (attached Annex 23 is from Asset Support Contract (ASC) 4 Contract but is the same as the Annex 23 in both ASC 9 and 12).

NOTE 1:

Sub-threshold claims are Damage to Crown Property Claims claims with a estimated cost of less than £10,000.00, for a fuller definition please refer to the attached Annex 23 document which set out the Contractual procedures for dealing with Green Claims (note the attached Annex 23 is from Asset Support Contract (ASC) 4 though is identical to the Annex 23 in ASC 9 and 12)